			Attachmen Priority Proj					
Priority	Project Name	Location	Project Description	Status		Funding		Board
					Source	Tasks	Estimate	District
1	Bob Jones Pathway – SLO to Ontario Road	SLO to Avila Beach	Extend the BJ Bike Path 4.4 miles from Land Conservancy Octagon Barn to County Ontario Road Staging Area.	NEPA Addendum In Process	Transportati on and CDFG Grants, Impact Fees	Design, Environmental Review, Land Acquisition, Permits, & segment I Construction	\$10 million Est. \$1million Funded	3
2	Santa Margarita Lake Boating Facility Improvements	Santa Margarita Lake	Repave parking lots and portions of access roads serving Marina and White Oak boat launch ramps, replace Marina fish cleaning station, and remove overhead power lines.	Construction Documents In Process	Cal Boating Grant	Design & Construction	\$540,000 Funded	5
3	Santa Margarita Lake Boat in Camp Facility Construction	Santa Margarita Lake	Construct new restroom and dock at new Chipik boat-in camps	Construction In Process	Cal Boating Grants	Design & Construction	\$558,000 Funded	5
4	Santa Margarita Lake Boat-in Camp Facility Site Furnishings	Santa Margarita Lake	Ordered site furnishings for the existing Khus and Sapwi boat-in camps, and the new Chipik boat-in camp.	Pending Installation Completion	DBW Grant	Purchase and Install	\$130,000 Funded	5
5	Bob Jones Octagon Barn Staging Area	SLO	Completed 50% construction documents for the site grading, drainage, and parking lot improvements.	Construction Documents In Process	Impact Fees	Design and Construction	\$1,832,300	3
6	Bob Jones Octagon Barn L- Turn Lane	SLO	Completed 50% construction documents for the L-Turn lane improvements.	Construction Documents In Process	SLOCOG – RSHA Grant and Impact Fees	Design and Construction	\$1,186,600	3
7	Morro Bay Golf Course Irrigation Line	Morro Bay	Replace the main irrigation line.	Permits in Process	Loan & Golf Funds	Design, permits, and construction	\$1,100,000	2
8	Cayucos 1 st	Cayucos	Refurbish the existing 1 st Street	Pending	Mitigation	Design,	~\$200,000	2

	Street Access way		Access way	Funding	Funds \$72,000 & TBD	Permits and Construction		
9	Morro Bay to Cayucos Connector	Morro Bay & Cayucos	Class I bicycle/pedestrian path connecting MB to Cayucos.	Construction Documents, NEPA, permits, ROW and grant administration in process	Trans. Grants & Impact Fees	Design, NEPA, Permits, ROW, CD's	\$615,000 Funded	2
10	San Miguel Park Facility Expansion/ Improvement	San Miguel	Expand/improve San Miguel Park and close K street which currently bisects the park.	Construction Documents in process	LWCF \$500,000 Impact Fees \$500,000	Design and Construction	~\$1,000,000	1
11	San Miguel L Street improvements for San Miguel Park project	San Miguel	Hired consultant for design and construction documents for required L Street improvements to enable closure of K Street through San Miguel Park.	100% Construction Documents in process	Planning Grant \$156,000, Parks funds \$350,000	Design and Construction	~\$750,000	1
12	Nipomo Community Park Gazebo	Nipomo	New Gazebo in Nipomo Community Park.	Construction in Process	Rotary Donations, & Impact Fees	Design and construct gazebo	\$100,000	4
13	Nipomo Community Park Playground	Nipomo	New, expanded playground in Nipomo Community Park.	On Hold	Impact Fees	Design and construct playground	\$370,000 Funded	4
14	Templeton to Atascadero Connector	Templeton & Atascadero	Multi-use trail between the communities of Templeton and Atascadero along the Salinas River (US 101) corridor (part of the Anza Trail and Salinas River Trail).	Construction Documents, CEQA/NEPA, permits, ROW and grant administration in process	SLOCOG CMAQ & TE Grants and Impact Fees	Design, CEQA/NEPA, Permits, ROW, Grant Administration, and Construction Documents	\$560,000 Funded	1&5
15	Avila to Harford Pier	Avila Beach	Provide a portion of the Coastal Trail connecting Harford Pier to Avila Park. Access intended for pedestrians and bicycles.	Constraints analysis and preliminary design in Process	PG&E Mitigation Funds	Preliminary Design & Permits	\$300,000 Funded	3

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16	Santa Margarita to Garden Farms Trail Corridor	Santa Margarita	Multi-use trail between the community of Santa Margarita and Garden Farms (part of the Anza Trail)	Easement Agreement in Process, Pending Construction Funding	To be Determined	Design, Permits, and Construction	To be Determined	5
17	Salina River Trail Master Plan	North of Santa Margarita	This is a multi-agency cooperative effort to complete a master plan for the Salinas River trail between Santa Margarita and San Miguel.	Master plan Complete	SLOCOG Funding	Master Plan	To be Determined	1 & 5
18	Jack Ready Park Development	Nipomo	Assist Jacks Helping Hand in the Development of a 30-acre Community Park. Improvements include playground, parking, picnic facilities, restrooms, turf area, trails, and equestrian facilities.	Construction of first phase in process	Impact Fees- 500,000, & To Be Determined	Design & Construction	~\$5,000,000	4
19	Biddle Park Playground	Arroyo Grande	Provide a new, expanded playground at Biddle Park.	Pending Additional Funding	Impact Fees	Design & Construction	\$151,000 Funded	4
20	Dana Adobe Interpretive center improvements	Nipomo	Assist the Dana Adobe Amigos in the Dana Adobe interpretive center improvements.	In Process	Prop-84 Grant	Design & Construction	~\$3,000,000 Funded	4
21	Dana Adobe land acquisition	Nipomo	Assist the Dana Adobe Amigos in the acquisition of adjacent land for scenic buffer.	Pending Funding	Grant Donation	Land Acquisition	~\$1,000,000	4
22	Norma Rose Park	Cayucos	Provide a ~ 1.5 acre, new park in Cayucos. Includes play equipment, skate park, a restroom, basketball court, parking, and an off-leashed dog area.	Pending Funding	Impact Fees	Design, Permits, & Portion of Construction	~\$1,000,000	2
23	SLO Botanical Garden Expansion	El Chorro Park, San Luis Obispo	Assist the SLO Botanical Garden in the expansion and development of the Botanical Gardens and facilities.	In Process	Impact Fees	Design & Construction	~\$300,000 Funded	2
24	Needs Assessment	County-wide	Hire a consultant(s) to complete a Needs Assessment that (1) assess community need, (2) prioritizes	Pending Funding	General Fund- \$30,000	Survey, Studies, Analysis	~\$250,000	All

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Attachment B

			projects by area, (3) & determines a specific funding.					
25	Accept Outstanding Trail Offers	County- wide	Accept into the County's Trail Inventory those trail offers consistent with the Parks and Recreation Element.	In Process	Parks Budget	General Fund	Staff time + \$15,000 Funded	All
26	Pismo to Edna Connector	Pismo Beach and Edna	Multi-use trail between the communities of Pismo Beach and Edna, in Price Canyon (part of the Anza Trail).	Feasibility Study By SLOCOG in Process	SLOCOG Trans. Grant	Feasibility Study	To be Determined	3
27	Morro Bay to SLO Connector Trail	SLO & Morro Bay	Multi-use trail adjacent to Highway 1 between San Luis Obispo and Morro Bay	Feasibility Study by SLOCOG completed	SLOCOG Trans. Grant	Feasibility Study, Preliminary Design	To be Determined	2
28	MB Golf Course MP	Morro Bay	Master Plan for MBGC. Master Plan was completed with grant funds. MP needs to be adopted by the City of Morro Bay.	Pending Funding	To be Determined	MP permits and construction	To be Determined	2
29	Santa Margarita Lake Loop Trail	Santa Margarita Lake	Compete loop trail around Santa Margarita Lake	Pending Funding and Land Agreement	To be Determined	Design and Construction	To be Determined	5
30	Class I Pathway between the Bob Jones Pathway and Pismo Beach	Avila Beach	Connect the BJ Pathway to Pismo Beach via a class I pathway along Ontario Rd., Avila Beach Dr. and Shell Beach Dr.	Pending Addition to PRE and Funding	To be Determined	Design, Permits, & Construction	To be Determined	3
31	Vineyard East West Trail	Templeton	Construct a trail connecting Paseo Exselsus to Malvasia Court, in the Vineyard Estates area.	Pending Funding	To be Determined	Design and Construction	~\$35,000	1